

THE FINANCIAL ROAD - 2006

Total Revenue- \$4,840,000

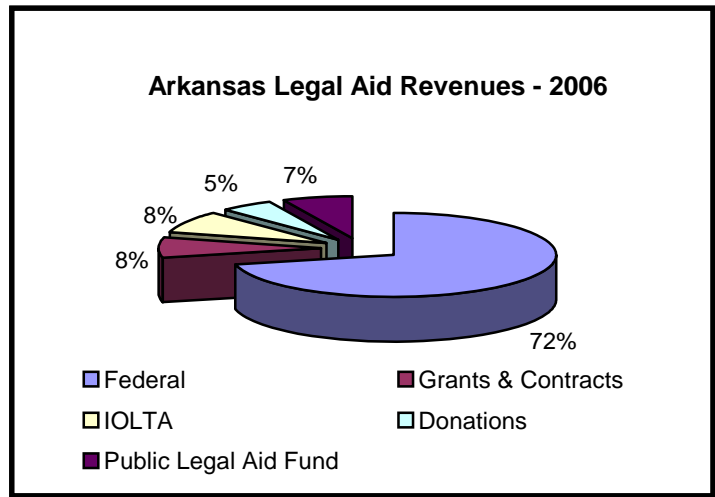
Federal – 72%
The Congressional appropriation which Legal Services Corporation [LSC] provides to Arkansas

Grants & Contracts - 8 %
Represents funds from the Violence Against Women Act, HUD, Title III B, United Way and the Winthrop Rockefeller Foundation

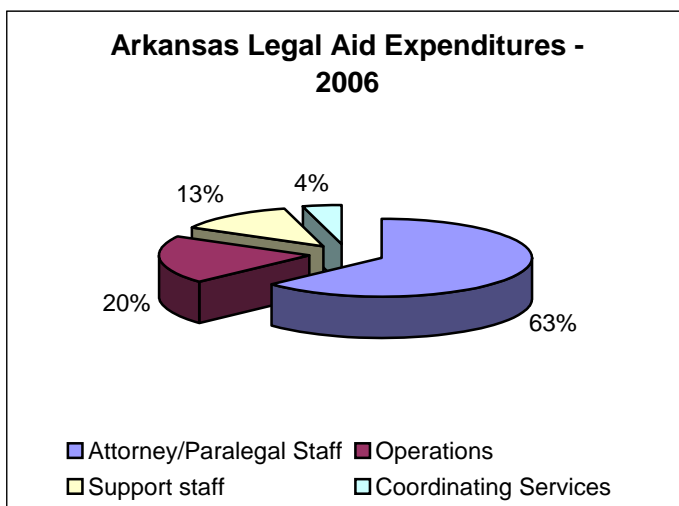
IOLTA - 8 %
Interest on Lawyer Trust Accounts has dropped significantly since 2002 but increased in 2006

Donations - 5 %
Lawyer campaigns, especially VOCALS in Pulaski County, represent the largest amount in this category

State Legal Aid Fund - 7 %
Established by the Arkansas Legislature in 2005 it is the newest revenue source and represents the first time state court fees have been earmarked for use by legal aid in the state



Total Expenditures - \$4,740,000



Attorneys/Paralegal - 63 %
Salaries and benefits

Operations - 20 %
Rent, equipment, utilities, printing, postage, etc.

Support Staff - 13 %
Salaries and benefits for secretarial support, business management and technical staff

Coordinating Services - 4%
Arkansas Legal Services Partnership, the Pro Bono Partnership, website development, and staffing the Arkansas Access to Justice Commission